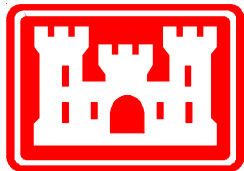




*3rd Quarter 97*

# **Safety and Occupational Health Office**



# Safety and Occupational Health Office

## *Index of Indicators*

Indicator Number	Indicator Title	Rating	Status	Slide Number
SOSUM1	Safety Program Division Overview		B	3
SOSUM2	Safety Program District Overview		I	4
SO01	Civilian Lost Time Frequency Rate	G	I	5-7
SO02	Contractor Lost Workday Frequency Rate	G	I	8-10

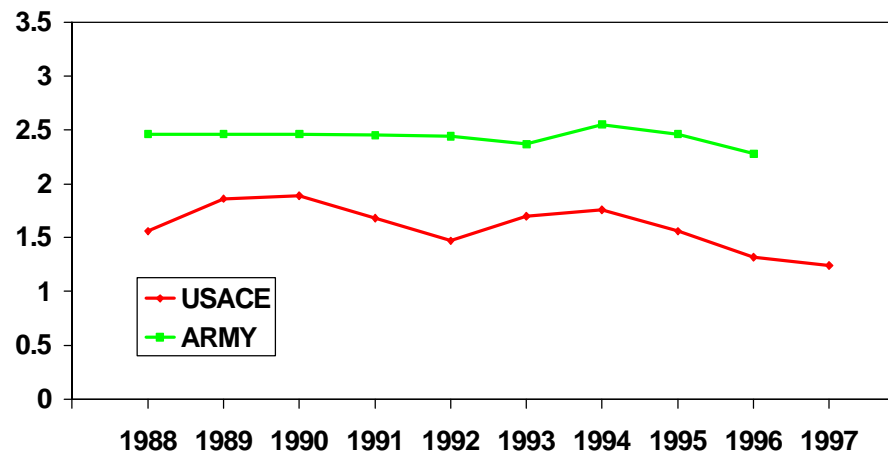
B - Brief   I - Information   S - Special Interest   N - Not Addressed

# Safety and Occupational Health Office

## *Division Overview*

	HNC	LRD	MVD	NAD	NWD	POD	SAD	SPD	SWD	TAC	CER	CRL	TEC	WES	HQ	CE
Civilian Lost Time	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Contractor Lost Workdays	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Civilian Lost Time Claim Frequency Rate**  
Historical Trend



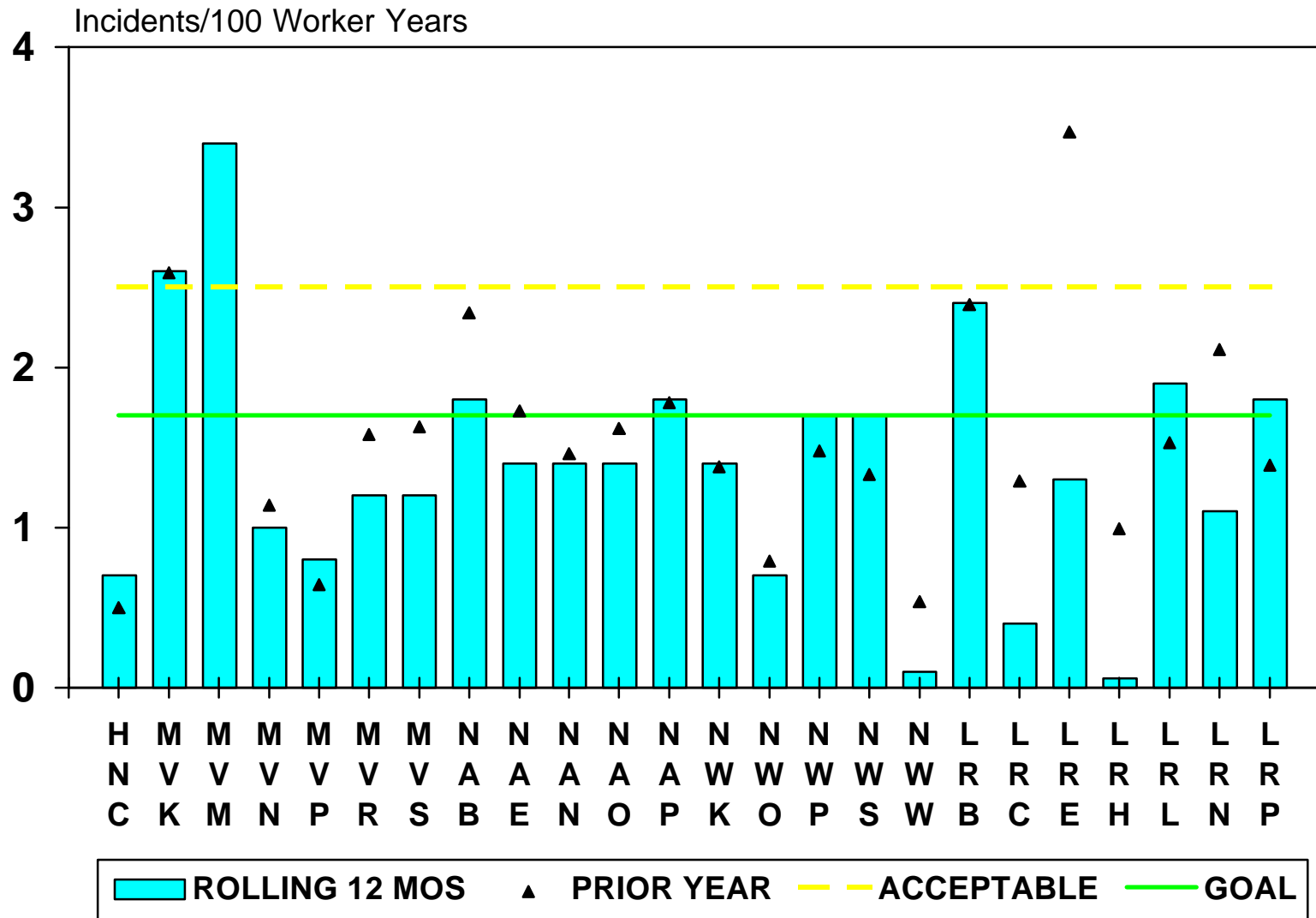
# Safety and Occupational Health Office

	HNC	LRD	LRB	LRC	LRE	LRH	LRL	LRN	LRP	MVD	MVK	MVM	MVN	MVP	MVR	MVS
Civilian Lost Time	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Contractor Lost Workdays	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	NAD	NAB	NAE	NAN	NAO	NAP	NWD	NWK	NWO	NWP	NWS	NWW	POD	POA	POF	POH
Civilian Lost Time	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Contractor Lost Workdays	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	POJ	SAD	SAC	SAJ	SAM	SAS	SAW	SPD	SPA	SPK	SPL	SPN	SWD	SWF	SWG	SWL
Civilian Lost Time	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Contractor Lost Workdays	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	SWT	TAC	TAE	HEC	WRC	CPW	MDC	FC	CE							
Civilian Lost Time	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>							
Contractor Lost Workdays	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					<input type="checkbox"/>							

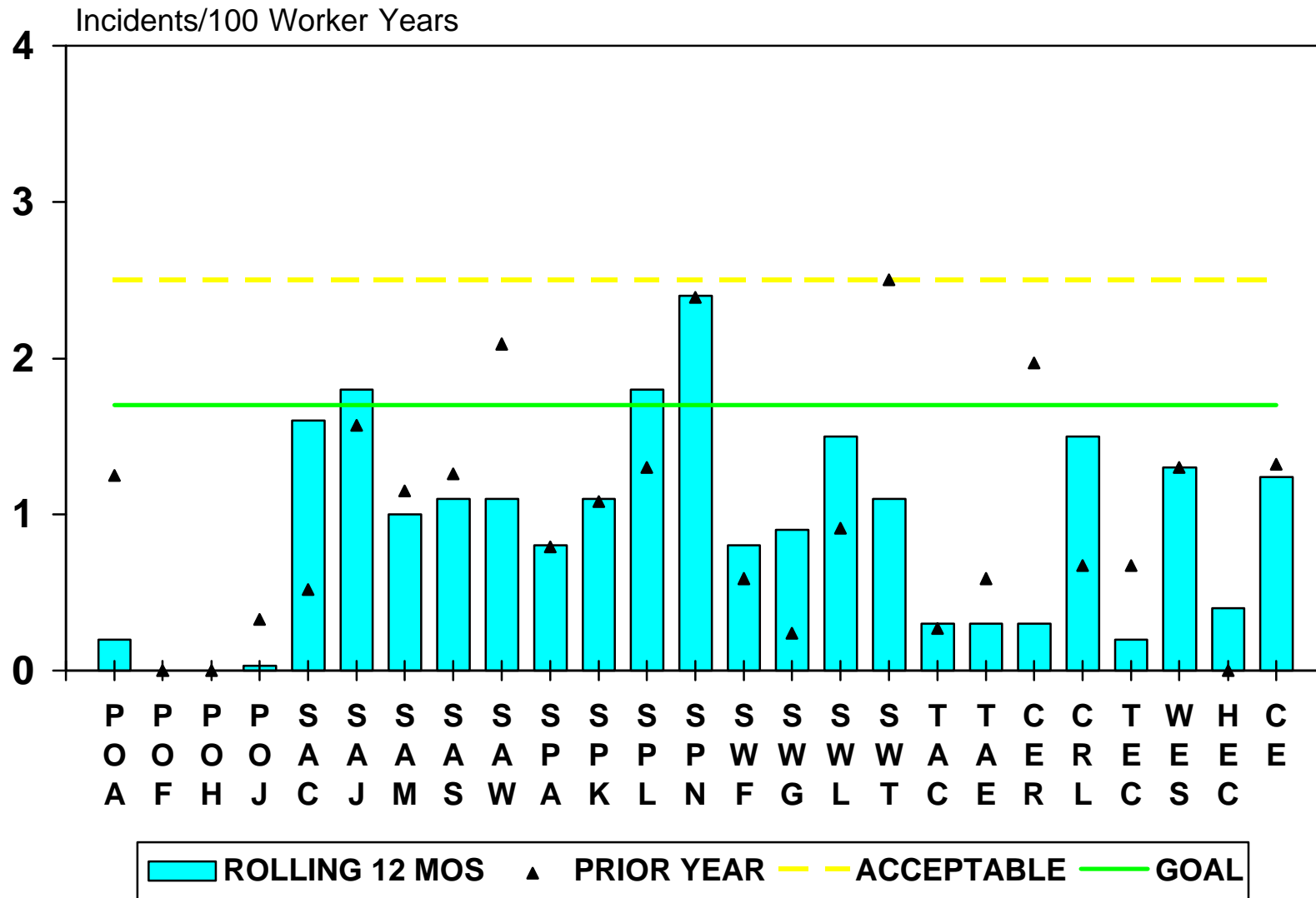
☐ Satisfactory
 ☒ Marginal
 ☒ Unsatisfactory

Division HQs are depicted

# Civilian Lost Time Claim Frequency Rate



# Civilian Lost Time Claim Frequency Rate



# Civilian Lost Time Claim Frequency Rate

## SO01

PROGRAM GOAL: Minimize team member injuries/illnesses and associated costs.

CURRENT YEAR OBJECTIVES: NTE 1.7 Lost Time Claims/100 workers. Green: At or Below 1.7. Amber: Between 1.7 and 2.5. Red: At or above 2.5.

END OF YEAR PREDICTION: USACE will meet end of year objective for FY 97.

CURRENT YEAR RESOURCES: Workers' compensation costs in FY 97 are same as FY 96 through first three quarters: \$13.8 million (includes inflation). One employee died (NWO-drowning) this FY. One employee fatality occurred in each of prior two FYs.

IMPACT ASSESSMENT: Lost time rate is a predictor of medical costs and future compensation wage loss benefits...impacting USACE cost of doing business. Result is decreased ability to produce quality products on time.

ANALYSIS AND CORRECTIVE ACTION: USACE rolling one year frequency rate (1.24) is down from end year rate in FY 96: 1.32. Red commanders need to ensure implementation of USACE 1997 Accident Prevention Plan. (Worker hours based on APR 96 - MAR 97 data. Claim count based on JUN 96-MAY 97 data.)

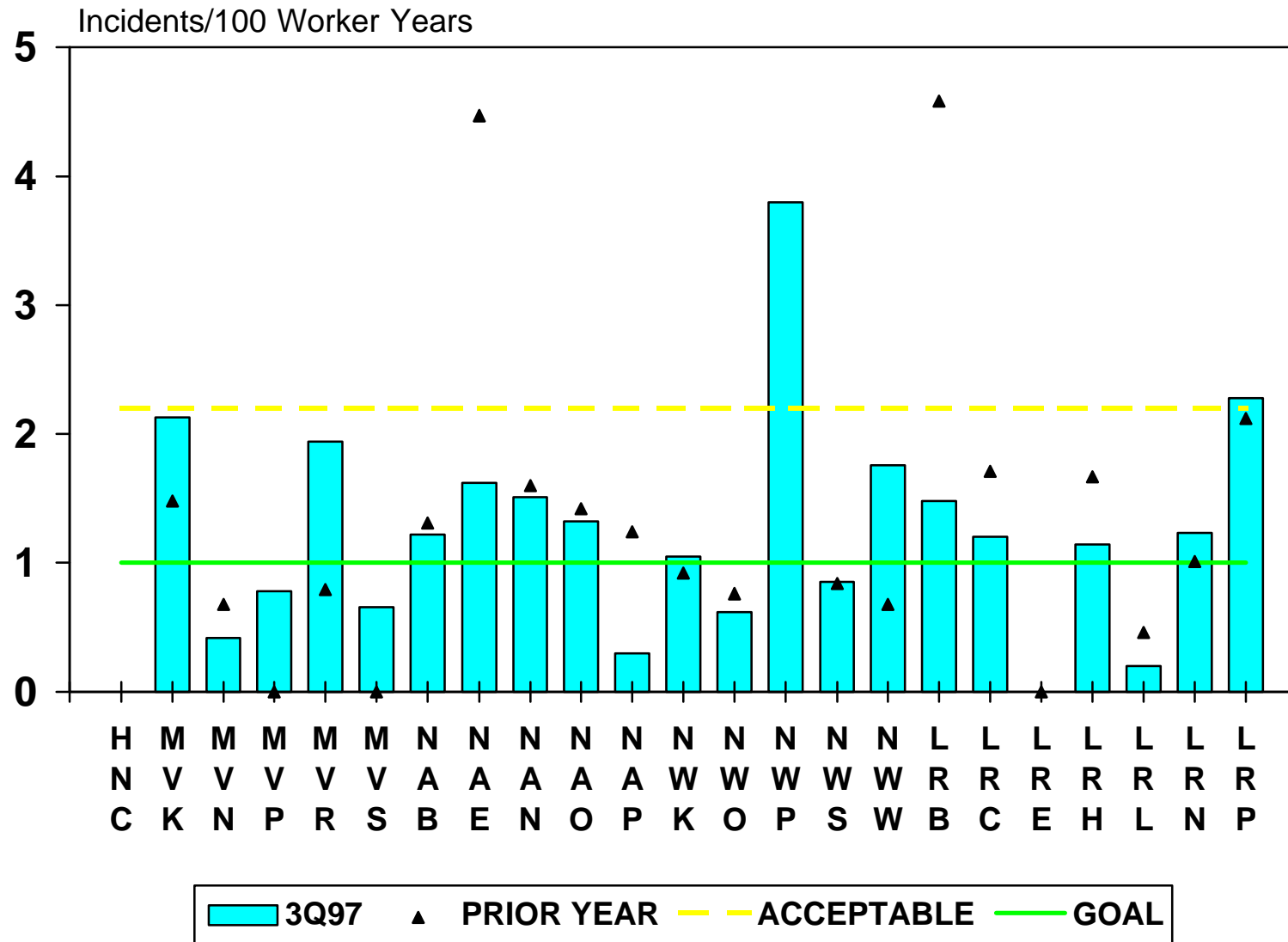
AS OF: 28 February 1997

POC: Connie DeWitte, CESO, 761-8518

ASSESSMENT: Green

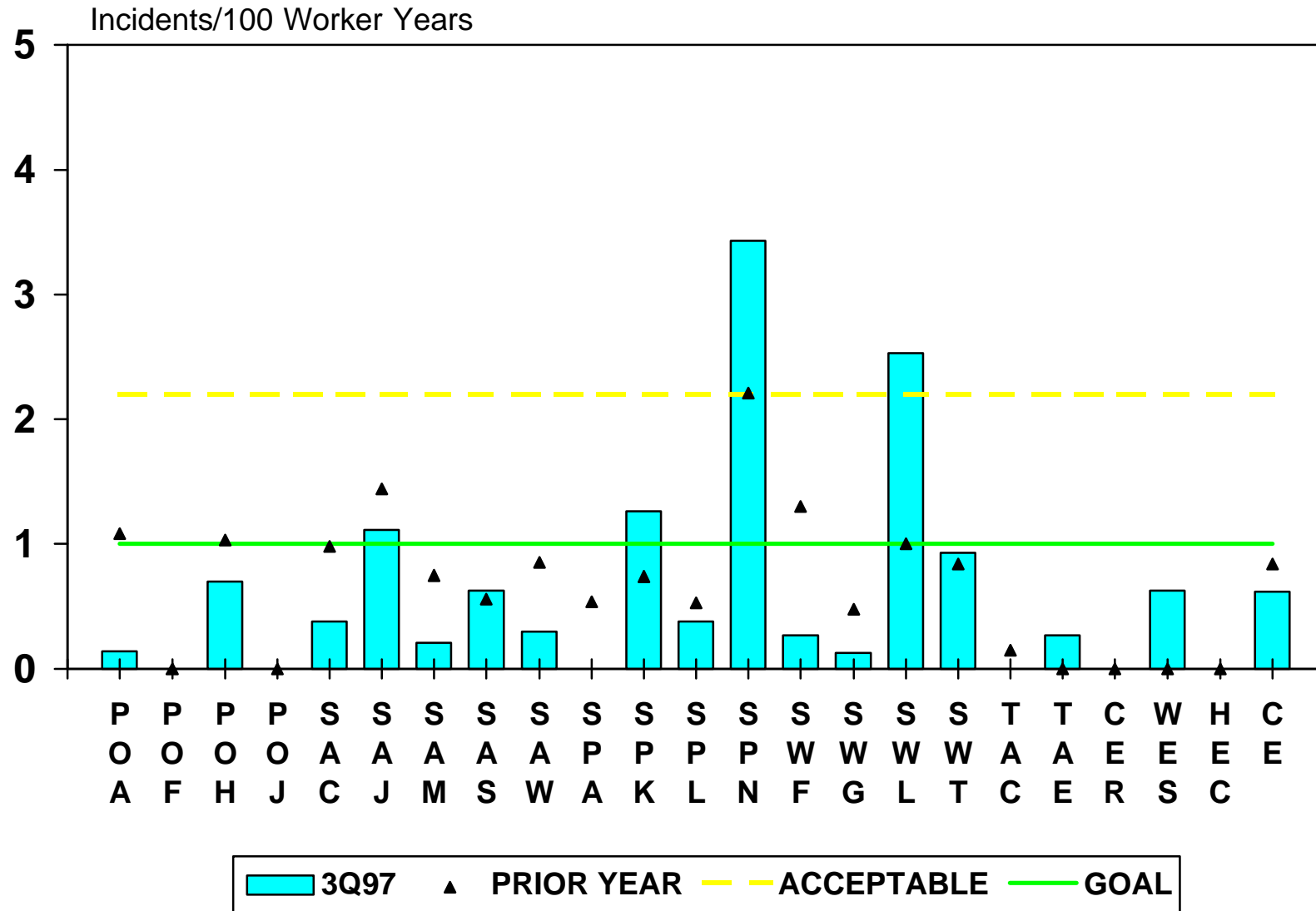
SO01

# Contractor Lost Workday Case Frequency Rate





# Contractor Lost Workday Case Frequency Rate



# Contractor Lost Workday Case Frequency Rate

## SO02

PROGRAM GOAL: Minimize contractor accidents to reduce costs passed-on to USACE.

CURRENT YEAR OBJECTIVES: NTE 1.0 Lost Workday incidents/100 workers. Green: At or Below 1.0.  
Amber: Between 1.0 and 2.2. Red: At or above 2.2.

END OF YEAR PREDICTION: USACE will meet end of year objective for FY 97.

CURRENT YEAR RESOURCES: Five contractor fatalities resulted from on the job incidents this FY: MVK - drowned, MVN - crushed, SAS - fall, TAC - fall, NWS - drowned. Four contractor deaths occurred in all of FY 96.

IMPACT ASSESSMENT: Maintaining low lost time incidence rate results in lower contractor insurance costs being passed-on to USACE.

ANALYSIS AND CORRECTIVE ACTION: USACE rolling one year frequency rate (0.62) is down from end year rate in FY 96 (0.84) which was down from end FY 95 (0.88). Red commanders need to: 1) Emphasize contractor safety responsibilities during pre-con meetings. 2) Use QA process to enforce contractor performance. 3) Analyze types/causes of accidents. 4) Perform safety management evaluations of area/resident engineer offices.

AS OF: 28 February 1997

POC: Connie DeWitte, CESO, 761-8518

ASSESSMENT: Green